birlasoft

Enterprise Performance Reporting Cloud Service

Moving from Data to Actionable Insights

How do you handle your narrative reporting needs today?

Qualitative commentary in management reporting processes is critical for every organization. The perception of management quality and a company's cost of capital is judged by the quality of its reporting. Moreover, the ability to effectively explain corporate value has become a matter of competitive differentiator for organizations today.

Corporate and management reporting faces various challenges in the present information age (digital age). Adding and reviewing narrative to financial reports is complex and dynamic. For many businesses, performance reporting remains manual and ad hoc, and misses the story behind the data. Moreover, today's management and narrative reporting processes and tools clearly fall short. The challenges become more intricate with the increase in the complexity of the overall reporting process.

Key Challenges

Most of the management reporting processes are manual and ad-hoc

- Monthly, quarterly fire-drill to get Board Books and report packages done and delivered
- Manual effort is time consuming, expensive and lacks process rigor and collaboration

Error-prone in combining Data (what) with Narrative (who, when, why)

- Re-keying of data into report
- Inability to analyze data to validate narrative

Challenging to bring Subject Matter Experts into the process

- Lack of effective collaboration features for centralized commenting on content
- Difficult to track progress and who is currently responsible for individual areas of the content

Lacks versioning and auditing functionality

- Time wasted in tracking versions; weak security to support "Need to Know" access to the content

Solution

An appropriately designed Cloud-based narrative management solution can help overcome many of these challenges. It enables organizations to streamline internal and external reporting processes, combining data plus narrative in a single, secure and collaborative environment.

Birlasoft's Enterprise Performance Reporting Cloud Service (EPRCS) Offering

EPRCS is a Fixed Scope Offering wherein Birlasoft helps in configuring and deploying Oracle's EPRCS product which is a purpose-built solution in the Cloud for management and narrative reporting. It is a secure, collaborative, process- driven approach that helps in defining, authoring, reviewing, and publishing financial and management report packages for internal and external stakeholders. With multidimensional analytics, one can store, analyze, and source data in the Cloud using built-in analytics or your own data sources.

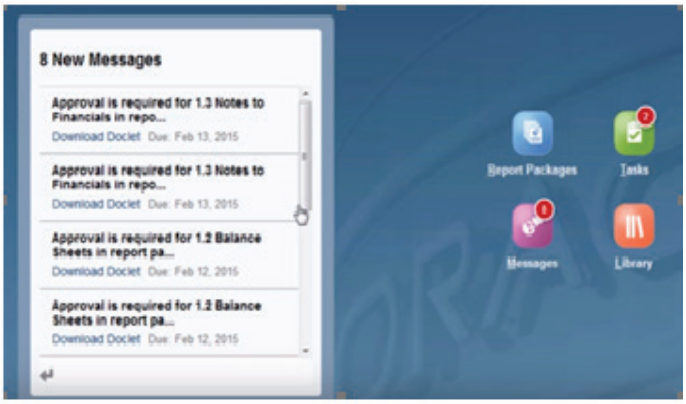
Key Features

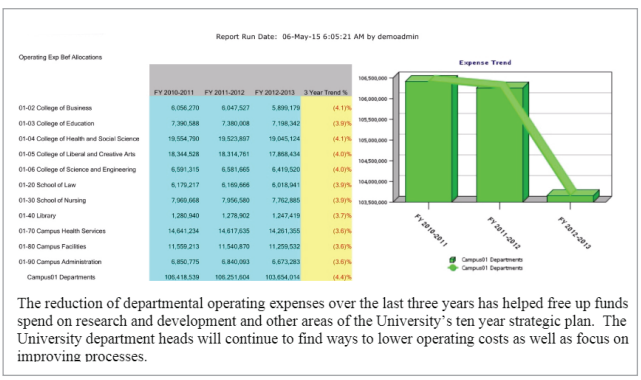
- Single solution that combines all reporting needs i.e. management, narrative and statutory
- Advanced capabilities related to collaboration, access from any device and self-service
- Instant visibility to the progress and status of a reporting Lifecycle
- Ability to easily combine system of record data into reporting
- Direct integration into Oracle EPM, BI and ERP data sources
- Next generation web and tablet interface with Microsoft Office integration
- Role-based document and content access
- Hierarchical and dimensional analysis capabilities for financial data
- Secure at all levels to handle sensitive content, from network to storage

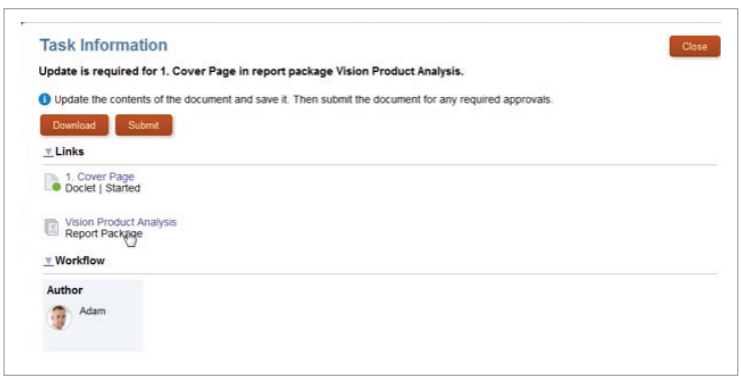
Key Benefits

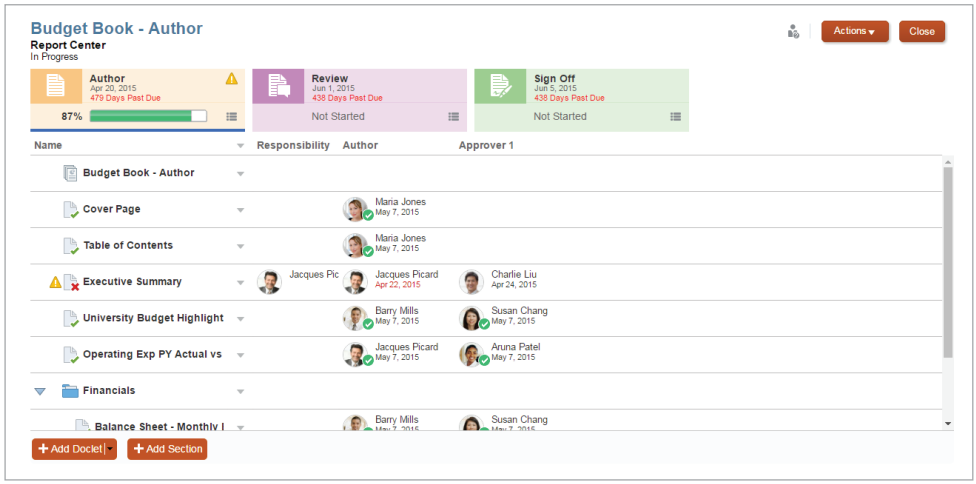
- Save substantial time and resources on creation of collaborative reports
- Maintain version control and governance of report production
- Establish centralized control of report production and collaboration
- Changes made in one place automatically shows up where required
- One solution for multiple reporting processes - management, compliance, sustainability, financial or other reporting requirements
- Native social collaborative capabilities – comments by contributors are readily visible to reviewers
- Fast adoption due to intuitive, mobile interface and MS Office integration
- Cloud-based, readily expands to more users without additional IT involvement

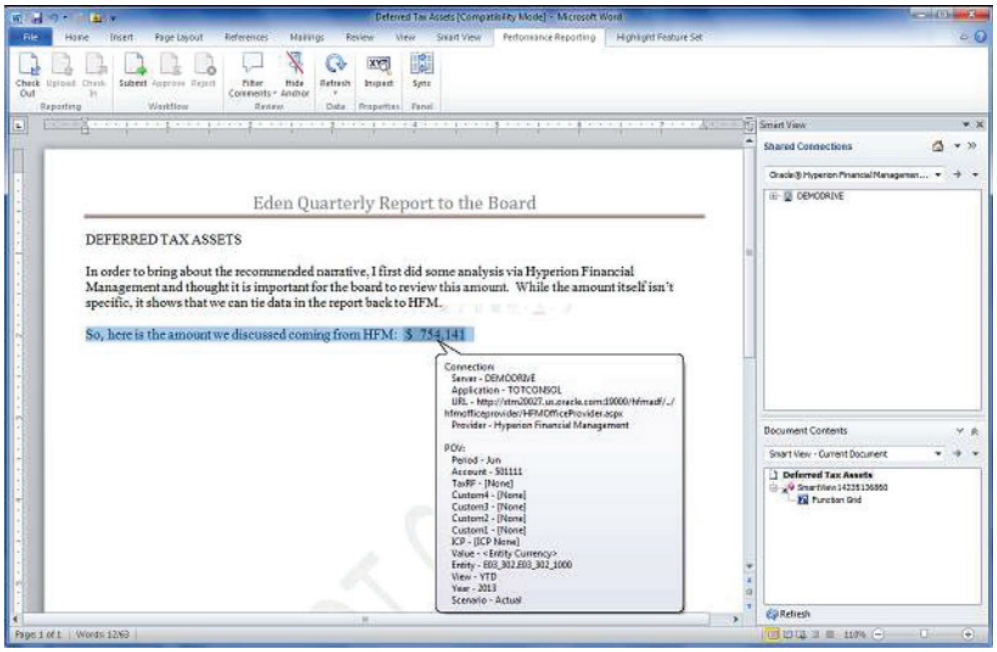
Sample Dashboards











Why Birlasoft

Birlasoft Hyperion Practice works closely with clients through all the stages of their Enterprise Performance Management (EPM) initiative, from conceptualization and realization, to sustained enhancements. Our Practice provides an end-to-end solution required by our clients to enable them achieve their business objectives in a quick and effective manner, at a lower TCO. Birlasoft Hyperion Practice works as valued partner rather than as a mere service provider.

Birlasoft Advantage

Dedicated EPM and Hyperion Practice

Product evaluation, PoC, implementation, support

Strong Domain and Technical Expertise

Finance/Accounts, Manufacturing, BI and Analytics, Integration

Packaged IP

Industry focused accelerators and best practice such as CEMIX

Mature Delivery Methodology

"Sys-on-Time™" methodology for high quality solution delivery at reduced cost

RESOURCES

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Enterprise to the Power of Digital™

Birlasoft combines the power of domain, enterprise and digital technologies to reimagine business processes for customers and their ecosystem. Its consultative and design thinking approach makes societies more productive by helping customers run businesses. As part of the multibillion diversified CK Birla Group, Birlasoft with its 10,000 engineers, is committed to continuing our 150 year heritage of building sustainable communities.

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