



Investment Planning Analytics

Infrastructure Planning Solution from Birlasoft

A versatile solution for effective infrastructure investment planning and management.

-  CAPEX and OPEX Planning
-  What-If Analysis Personal and Workspace
-  Audit Logging
-  Depreciation and Disinvestment Capability

Save Costs by 40%

Reduce Cycle Time by 60%

Increase Accuracy by 25%

Infrastructure Investment Planning

Infrastructure investment planning is crucial in driving an organizations growth and help achieve its

business targets. Precise planning will help in planning and forecasting from the initial investment phase to the disinvestment phase. However to achieve this, the following business challenges must be addressed:

- Investment Budgeting Cycle is Time Consuming
- Challenges in Data Consolidation and Manual Reporting
- Inaccuracy in Budget and Forecasts
- Multiple sources of data leading to data version mismatch and corruption

While these are only a few examples, today's organizations need a robust and scalable investment planning and analytics solution that can easily integrate with existing infrastructure and be available on a varied mobile ecosystem

Introducing Investment Planning Analytics from Birlasoft.

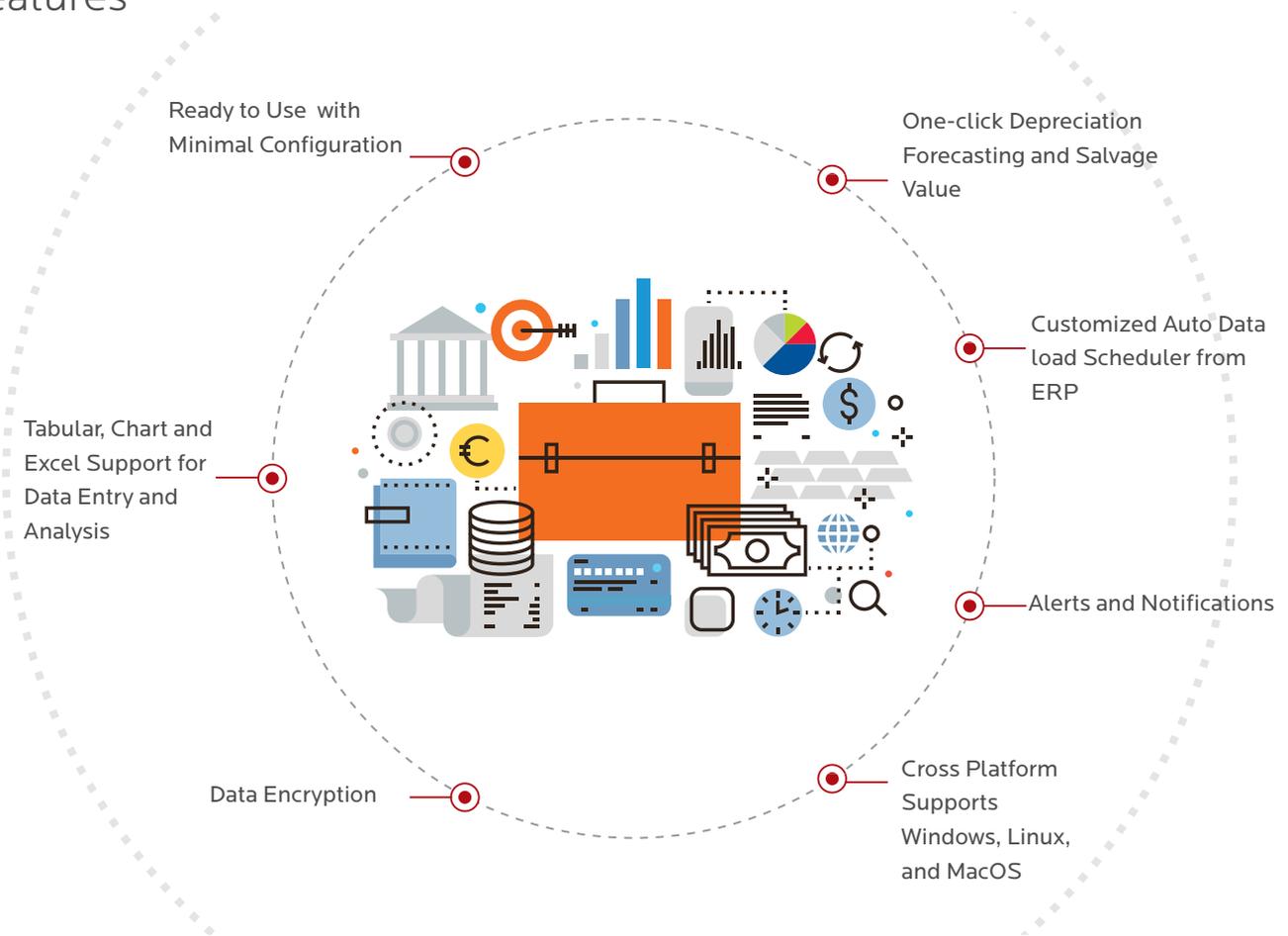
Process Flow

	1	2	3	4	5
Planning	Project level planning budget and final target	Setting up production and non-production % @ project level	Transfer Plan to ERP system	Revised Plan @ Quarter level or MTR	Incentive Planning Government Policy
Forecast	Detailed forecast for each month @ project level	Forecasting purchase requisition (PR) data @ project and month level	Forecasting purchase order (PO) data and project and month level	Forecast balance (Plan Actual) on month, basis actual GIN value	
Actual	Load monthly actual data at project level	Load PR and PO data at project level	Load asset data	Process depreciation and disposal for assets	



Investment Management

Features



The Birlasoft Edge



Customized for Businesses

Investment Planning Analytics can be customized according to business size, from small to large and corresponding business requirements



Low TCO

Investment Planning Analytics leverages existing infrastructure to achieve lower TCO and reduced initial investment.



Improved Profitability

Investment Planning Analytics enables businesses to accurately forecast asset depreciation and salvage value leading to improved profitability

To learn more about how Birlasoft's Investment Planning solutions can help you improve the effectiveness and efficiency of your business while delivering measurable results, contact us at digital@Birlasoft.com



RESOURCES

digital@birlasoft.com | birlasoft.com

Enterprise to the Power of Digital™

Birlasoft combines the power of domain, enterprise and digital technologies to reimagine business processes for customers and their ecosystem. Its consultative and design thinking approach makes societies more productive by helping customers run businesses. As part of the multibillion diversified CK Birla Group, Birlasoft with its 10,000 engineers, is committed to continuing our 150 year heritage of building sustainable communities.