Investment Planning Analytics

Infrastructure Planning Solution from Birlasoft

A versatile solution for effective infrastructure investment planning and management.

- **CAPEX and OPEX Planning**
- What-If Analysis Personal and Workspace
- Audit Logging
- Depreciation and Disinvestment Capability

**Save Costs by 40%**
**Reduce Cycle Time by 60%**
**Increase Accuracy by 25%**

**Infrastructure Investment Planning**

Infrastructure investment planning is crucial in driving an organization's growth and help achieve its business targets. Precise planning will help in planning and forecasting from the initial investment phase to the disinvestment phase. However, to achieve this, the following business challenges must be addressed:

- Investment Budgeting Cycle is Time Consuming
- Challenges in Data Consolidation and Manual Reporting
- Inaccuracy in Budget and Forecasts
- Multiple sources of data leading to data version mismatch and corruption

While these are only a few examples, today's organizations need a robust and scalable investment planning and analytics solution that can easily integrate with existing infrastructure and be available on a varied mobile ecosystem.

Introducing Investment Planning Analytics from Birlasoft.

**Process Flow**

1. **Planning**
   - Project level planning budget and final target
   - Setting up production and non-production % @ project level

2. **Forecast**
   - Detailed forecast for each month @ project level
   - Forecasting purchase requisition (PR) data @ project and month level

3. **Actual**
   - Load monthly actual data at project level
   - Load PR and PO data at project level

4. **Transfer Plan to ERP system**
   - Forecasting purchase order (PO) data and project and month level
   - Forecast balance (Plan Actual) on month basis actual GIN value

5. **Revise Plan @ Quarter level or MTR**
   - Process depreciation and disposal for assets

**Incentive Planning Government Policy**
Features

The Birlasoft Edge

Customized for Businesses
Investment Planning Analytics can be customized according to business size, from small to large and corresponding business requirements

Low TCO
Investment Planning Analytics leverages existing infrastructure to achieve lower TCO and reduced initial investment.

Improved Profitability
Investment Planning Analytics enables businesses to accurately forecast asset depreciation and salvage value leading to improved profitability

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